

SUBJECT: **FY 2021 APPROPRIATION ADJUSTMENTS**

***** CONSENT *****

10000 - 2021 GENERAL FUND

1420000000 - Elections

521115	Postage	(60,000)
578025	Software Maintenance and Licenses	60,000

2310100000 - Medical Examiner

569011	Professional Services	20,000
578031	Lab Equipment Maintenance	(20,000)

T0500-2021 SECTION 125 FORFEITURES

1914900000 - Wellness Program

540000	Capital	1,200
	<i>Add: Stand-up Desks and Accessories</i>	
595055	Undesignated	(1,200)

T1300-2021 DEFERRED PROSECUTION PROGRAM

Revenue

4510300000 - Criminal District Attorney - Criminal

424411	District Attorney Fee	21,300
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Budget

4510300000 - Criminal District Attorney - Criminal

500000	Rollup Account For All Expenditures	21,300
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DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Kandice Boutté Helen H. Giese
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