

Tarrant County American Rescue Plan Act/Fiscal Recovery Fund Planning Process

| Year | Month | Date | Inputs | | | | | | | | | | Outcomes | | | | | | | |
|----------------------------|-----------|------|-------------|---------------|-----------|-----------|-----------|-----------|--------------------------------|----------|------------------|------------|-------------------|--------------------------------|------------------|--------------|---------------------------------|------------------------|--------------------|--|
| | | | US Treasury | Work Sessions | | | | | Needs and Resources Assessment | | Ongoing Auditing | Goals/KPIs | Treasury Reports* | Needs and Resources Assessment | | | Program/Project Recommendations | Awards and Allocations | | |
| | | | | Briefing | Session 1 | Session 2 | Session 3 | Session 4 | Session 5 | Internal | | | | External | Periodic Reports | Final Report | | | Gap Identification | |
| 2021 | June | 15 | | | | | | | | | | | | | | | | | | |
| 2021 | June | 22 | | | | | | | | | | | | | | | | | | |
| 2021 | July | 6 | | | | | | | | | | | | | | | | | | |
| 2021 | July | 20 | | | | | | | | | | | | | | | | | | |
| 2021 | August | 3 | | | | | | | | | | | | | | | | | | |
| 2021 | August | 24 | | | | | | | | | | | | | | | | | | |
| 2021 | August | 31 | | | | | | | | | | | | | | | | | | |
| 2021 | September | | | | | | | | | | | | | | | | | | | |
| 2021 | September | 31 | | | | | | | | | | | | | | | | | | |
| 2021 | October | | | | | | | | | | | | | | | | | | | |
| 2021 | October | 31 | | | | | | | | | | | | | | | | | | |
| 2021 | November | | | | | | | | | | | | | | | | | | | |
| 2021 | November | 31 | | | | | | | | | | | | | | | | | | |
| 2021 | December | | | | | | | | | | | | | | | | | | | |
| 2021 | December | 31 | | | | | | | | | | | | | | | | | | |
| 2022 | January | 31 | | | | | | | | | | | | | | | | | | |
| 2022 | February | | | | | | | | | | | | | | | | | | | |
| 2022 | March | | | | | | | | | | | | | | | | | | | |
| April 2022 - December 2024 | | | Ongoing | | | | | | | | | | Ongoing | | | | | | | |
| 2024 | December | 31 | | | | | | | | | | | | Obligation Deadline | | | | | | |
| 2025 | | | | | | | | | | | | | | | | | | | | |
| 2026 | December | 31 | | | | | | | | | | | | Expenditure Deadline | | | | | | |

*Reports must be filed to Treasury quarterly beginning October 31, 2021