



COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER

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DATE: 3/25/2014

SUBJECT: **RFP NO. 2011-068 - INMATE CALLING SERVICES - SHERIFF'S DEPARTMENT - SECURUS TECHNOLOGIES, INC.**

**COMMISSIONERS COURT ACTION REQUESTED:**

It is requested that the Commissioners Court approve the First Amendment to the Master Services Agreement for RFP No. 2011-068, Inmate Calling Services, for the Sheriff's Department with Securus Technologies, Inc.

**BACKGROUND:**

On April 10, 2012, through Court Order #112575, the Commissioners Court approved the Securus Technologies Master Services Agreement for Inmate Calling Services. The term of the contract was sixty-three (63) months, effective April 10, 2012, with options to renew for two (2) additional three (3) year periods. The agreement included an annual guaranteed compensation rate of \$1,100,000.00. It also included a fixed flat call rate or \$3.11 per fifteen (15) minute call plus taxes and fees for a total estimate of \$3.40 per call for local collect, local pre-paid, long distance collect, and long distance pre-paid calls.

Effective February 11, 2014, the calling rates set forth in the agreement were modified to reflect that the interstate call rates shall not exceed rate caps set forth by the Federal Communications Commission, which are .21 per minute plus taxes and fees. These calls are also no longer commissionable per the Federal Communication Commission order. The other call rates will not change.

The proposed annual compensation reduction was calculated at the same percentage as the annual revenue deduction for Securus Technologies. The new compensation amount is \$1,030,000.00 annually. The First Amendment to the Master Services Agreement is effective as of February 11, 2014.

The Securus Technologies First Amendment to the Master Services Agreement is attached for approval and signature. The District Attorney's office has reviewed the contract as to form.

**FISCAL IMPACT:**

This amendment will reduce revenue to the County by \$70,000.00 annually.

SUBMITTED BY: Purchasing

PREPARED BY: Gwen Peterson, C.P.M., A.P.P.

APPROVED BY: