

Tarrant County COVID-19 Recovery

Weekly Update

April 27, 2021



Tarrant County Pillars of Focus



Public Health Pandemic Mitigation (Testing, Vaccinations, Other)

- There are 3 permanent testing locations operated by TDEM.
- Partnerships with local pharmacies to provide flu vaccines to uninsured Tarrant County residents.
- Coordinated vaccination centers throughout the County in partnership with medical and other local agencies.
- Partnership with UNTHSC for COVID-19 vaccination services.
- Curative Contract for vaccination services.



Economic Stimulus

- Small Business Assistance Grant Program is complete and as of 03/30/21 the County had awarded a cumulative 2,921 grants for a total of \$23.3 million dollars to Tarrant County small businesses.



Social Services

- 2020 CRF Rental Assistance Program
 - \$8,008,978.52 million paid out.
 - 2,413 households assisted
- 2020 CRF NGO Assistance Program
 - 77 awards totaling \$8.22 million
- 2021 Federal Emergency Rental Assistance Program
 - 301 completed applications (95 ineligible, 105 under review, 101 approved).
 - Paid outreach program will begin May 3rd.
- Texas Eviction Diversion Program
 - All JP Court referrals are now being routed through ERAP.



Local Partners

- ILA Distribution Program
 - County staff is working with municipal partners to finalize expenditures, documentation, and close out processes.
 - County working with other partner agencies to provide CRF funding assistance for eligible reimbursements

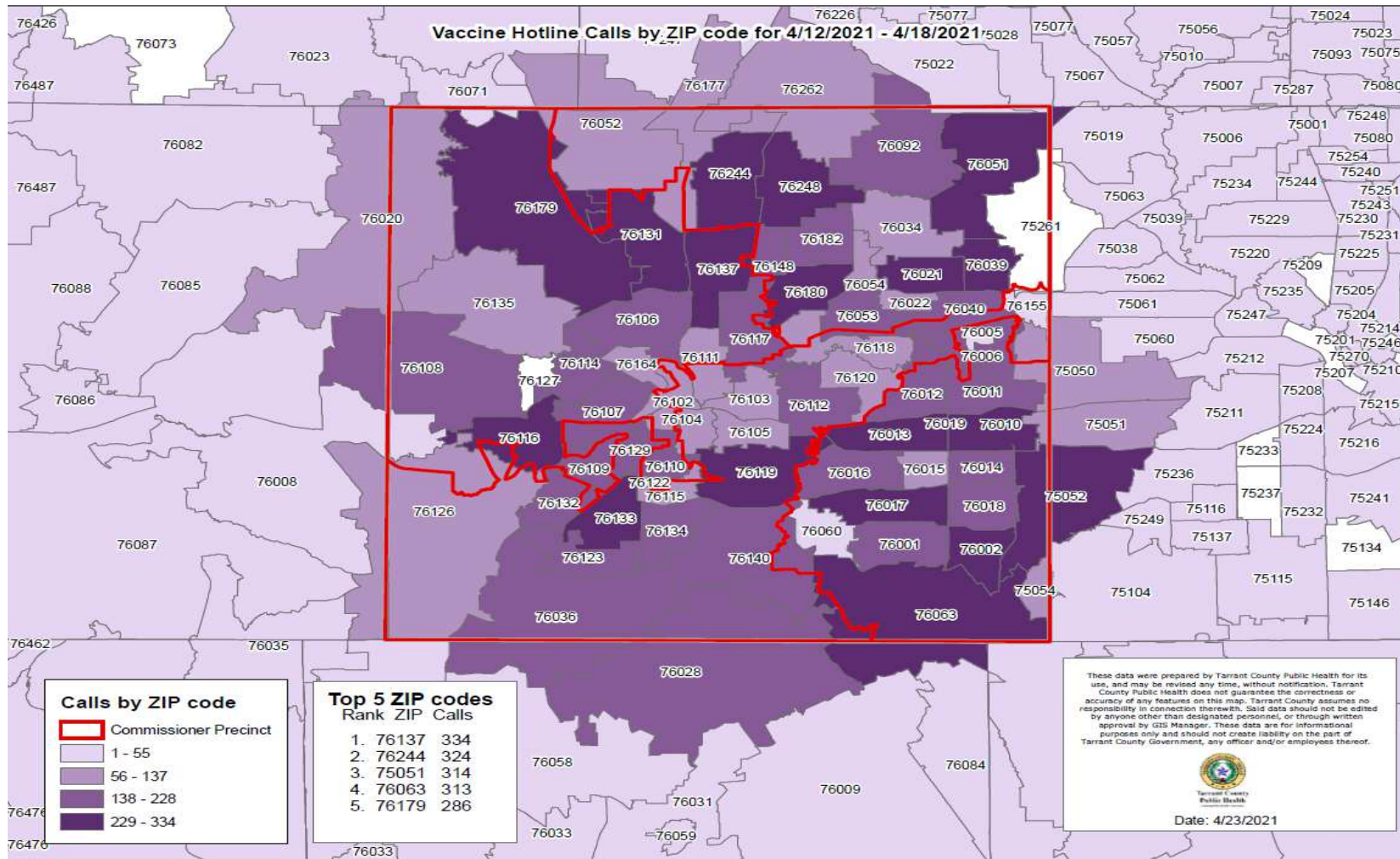


Vaccination Update

- There are currently 10 public health partnership vaccination sites operating in Tarrant County.
- As of April 26th, Tarrant County and its partner entities have administered 662,497 vaccine doses.
- As of April 23rd, JPS has administered 79,734 doses.
- UNTHSC in partnership with Tarrant County opened the Ridgmar mall vaccination site on April 21st.
- UNTHSC has targeted UT Arlington as the next vaccination site and it is scheduled to open the first part of May.
- Tarrant County continues to take Direct Appointments through the Tarrant County Website and Group O Call Center is assisting with registration and appointment efforts.
- You can now register for your vaccine by visiting tarrantcountystrong.com and selecting your date, time and location.



Vaccination Call Center – Calls by Zip Code



County Grants Update

Funding Awarded - Grant Awards Received from Agency (Accepted in Court)				
DESCRIPTION	COUNTY DEPT	AWARDED	SPENT AND ENCUMBERED	FUNDS REC'D
DHHS/HRSA-RW HIV/AIDS Part A COVID-19 Response	Administrator-HIV	272,626	295,292	179,266
DHHS/HRSA-RW HIV/AIDS Part C COVID-19 Response	Administrator-HIV	137,744	75,524	40,115
DHHS/HRSA-RW HIV/AIDS Part D COVID-19 Response	Administrator-HIV	37,633	34,882	14,641
DSHS - HOWPA**	Administrator-HIV	25,000	25,000	25,000
DSHS WIC - COVID Funding Allocation**	Health	43,084	42,714	42,714
DSHS-CPS - COVID-19	Health	559,225	499,340	449,623
DSHS-CPS - COVID-19	Health	3,013,997	2,069,932	1,222,761
DSHS-CPS - COVID-19	Health	2,329,576	901,901	738,945
CJD-BJA Coronavirus Emergency Supp Funding Program	Budget/Sheriff	4,166,506	4,099,224	4,099,224
HUD CDBG-CARES	Community Dev.	6,430,388	132,124	-
HUD Emergency Solutions Grant (ESG)-CARES	Community Dev.	3,578,786	2,102,916	26,838
HUD HOPWA-CARES	Community Dev.	106,043	101,695	3,922
TDHCA CDBG TERAP	Community Dev.	1,150,787	81,161	-
TDHCA Emergency Solution Grant (ESG)-CARES	Community Dev.	2,000,000	-	-
TREASURY -Emergency Rental Assistance*	Budget/Admin	24,281,300	393,727	24,281,300
BJA Coronavirus Emergency Supp Funding Pgm	Budget/Sheriff	58,008	57,995	56,949
HAVA 2020 CARES ACT - (20% Match Required)*	Elections	1,764,171	1,764,171	1,764,171
Center for Tech and Civil Life*	Elections	1,678,523	1,592,397	1,678,523
HUD-CARES Act Funding for Section-8*	Housing	1,929,099	804,305	1,929,099
HUD-CARES Act Funding for Mainstream Voucher Program*	Housing	229,322	-	38,220
Total To Date		\$ 53,791,818	\$ 15,074,301	\$ 36,591,312

County Grants Update – Notice of Funding and Applications

Grant Awards Not Yet Accepted in Court			
DESCRIPTION	COUNTY DEPT	AWARDED	SPENT AND ENCUMBERED
FEMA - COVID 2020 (3/1/2020 - 06/30/2020)	Budget	1,830,201	1,830,201
FEMA - COVID 2020 (9/15/2020 - 12/31/2020)	Budget	131,536	131,536
FEMA - VACCINATION (2/09/2021 - 12/31/2021)	Budget	25,000,000	25,000,000
DSHS COVID-19 Vaccination Projects	Public Health	12,349,513	-
Total Expected to be Accepted		\$ 39,311,251	\$ 26,961,738
Applications Submitted - Not Yet Awarded by Agency			
DESCRIPTION	COUNTY DEPT	REQUESTED	SPENT AND ENCUMBERED
CDC National Initiative t Address COVID-19 Health Disparities	Public Health	27,241,785	-
DSHS Advancing Health Literacy	Public Health	4,000,000	-
Total Funds Requested		\$ 31,241,785	\$ -

County Spend Update

CRF Spending Category	Budgeted	Year to Date Spend	Projected Expenses	Remaining Funds
Public Health Pandemic Mitigation ³	\$25,521,725	\$56,180,229	\$42,000	\$(30,700,504)
Economic Stimulus	\$30,000,000	\$23,301,041		\$6,698,959
Social Services ⁴	\$30,000,000	\$16,416,576	\$1,972,201	\$11,611,223
Local Partners	\$71,000,000	\$68,319,152		\$2,680,848
Emergency Response ⁵	\$40,000,000	\$21,994,775		\$18,005,225
Unallocated	\$13,488,077			\$13,488,077
TOTAL: CRF¹	\$210,009,802	\$186,211,773	\$2,014,201	\$21,783,828

1. Total CRF revenue includes interest of ~\$193K (County estimate as of 04/22/21)
2. FY 2020 Payroll expenses have already been incurred. Total eligible payroll expenses exceed the amount remaining in unspent CRF funds.
3. Projection includes Arlington ISD Contract estimate.
4. Projecting to utilize the entire \$10,000,000 budgeted for Rental Assistance

Planned CRF Expenditures
Continued Testing
Vaccination Centers
Rental Assistance (ongoing)
Healthcare Services
Public Safety Employees ²

