

**COMMISSIONERS COURT
COMMUNICATION**

REFERENCE NUMBER _____

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DATE 06/22/21

SUBJECT:			
FY 2021 APPROPRIATION ADJUSTMENTS			
*** CONSENT ***			
10000 - 2021 GENERAL FUND			
<u>2610410000 - Juvenile Detention Operation</u>			
511011	Salaries		(25,000)
575611	Contract Labor		25,000
45100 - 2021 NON DEBT CAPITAL			
<u>2120910000 - SO Confinement</u>			
540000	Capital		0
<i>Increase: Restraint Chairs \$746</i>			
<i>Decrease: File Cabinet (\$746)</i>			
61900 - 2021 SELF-INSURANCE - WORKERS' COMPENSATION			
<u>1911000000 - Workers' Compensation</u>			
569011	Professional Services		25,000
575521	Workers Comp Claims		125,000
595055	Undesignated		(150,000)
CARPA - 2021 AMERICAN RESCUE PLAN ACT			
<i>Revenue</i>			
<u>1140100000 - Non-Departmental</u>			
443101	Fed Grant Revenue		50,000
<i>Budget</i>			
<u>5490100000 - County Operations - General Government</u>			
540000	Capital		50,000
<i>Add: Behavioral/Mental Healthcare Facility to Mitigate COVID-19 Negative Impacts</i>			
<i>Earnest money for 812 Morphy Street Fort Worth \$50,000</i>			
S9300 - 2021 SHERIFF FORFEITURE (STATE) CNET			
<u>2110730000 - Sheriff CNET</u>			
540000	Capital		(10,000)
569011	Professional Services		10,000
DISPOSITION BY COMMISSIONERS COURT			
SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Kandice Boutté Helen H. Giese